

**H.L. WATKINS MIDDLE SCHOOL
MODERNIZATION PROJECT
PROJECT #0121-8263**

HISTORY:

- 04/23/03 Board Report 13D-1 for the negotiated Architectural Consultant Agreement with Song & Associates in the amount of \$1,010,897.00
- 01/22/03 Board Report 13D-3 for an Agreement for CM@Risk Services and Pre-Construction fees of \$131,386.00 to W.G. Mills, Inc.
- 09/17/03 Board Report 13D-8 for Amendment to the Agreement establishing the GMP in the amount of \$20,468,641.00 to W.G. Mills, Inc.
- 10/02/03 Notice-to-Proceed
440 Original Contract Days
- 12/15/04 Original Substantial Completion
- 01/14/05 Original Final Completion
30 Extensions to Date
27 Extension this item
- 01/11/05 Adjusted Substantial Completion
- 02/10/05 Adjusted Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Errors Omissions	Cause Code	Construction Change Directive (CCD) Change Order Proposal Request (COPR)
1	12C-3	09/22/04	22,346.00				P	CCD #1 - Add integral locks to contractor provided lockers.
2	PM3	02/16/05		27			U	COPR #1 - Extend Phase 1 Substantial Completion date by an additional twenty-seven (27) days. Revise the Substantial Completion date from December 15, 2004 to January 11, 2005.
	PM13	03/16/05					-	Reduction of Retainage from 10% to 5% for Phase 1
		TOTALS	22,346.00	0	0.00	0.00		
		ORIG SUM	20,600,000.00		1,010,897.00			
		REV SUM	20,622,346.00		1,010,897.00			
		% CO'S	0.11%		0.00%	0.00%		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$22,346.00	0.11%
D = Design Omission	\$0.00	0.00%	S = School District Requested	\$0.00	0.00%
E = Design Error	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%
L = Liquidated Damages	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

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DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Contractor Base	\$ 20,600,000.00
Change Orders to date	\$ 22,346.00
Less District Purchased Materials	\$ -4,230,431.48
Less Additional Tax Savings	\$ -28,825.89
Adjusted Purchase Order	\$ 16,363,088.63
Work Completed to Date	\$ 12,539,393.61
Less Categories not included in Retainage	\$ -2,168,330.99
Work for which retainage is withheld	\$ 10,371,062.62
Current Retainage (approximately 10%)	\$ 1,037,106.29
Reduction of Retainage (this item)	\$ -518,553.14
Remaining Retainage (5%)	\$ 518,553.15

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$0.00.



Board Report
16-Mar-05

OFFICE OF DIVERSITY IN BUSINESS PRACTICES
3300 FOREST HILL BLVD., A-106
WEST PALM BEACH, FLORIDA 33406-5813
(561) 434-8508 Telephone
(561) 434-7405 Fax

PROJECT NAME	PERCENTAGE OF PROJECT	CONTRACTORS NAME	M/WBE FIRM'S NAME	M/WBE STATUS	M/WBE WORK DESCRIPTION	M/WBE FIRM PARTICIPATION
						\$13,045,476.23
H.L. Watkins Middle School	81%	W.G. Mills, Inc.	Lawrence Fence	White Female	Fencing	1.06%
			Trinity Management of the Treasure Coast	White Female	Concrete & Masonry	24.23%
			Sol-A-Trol	Hispanic Female	Windows	2.08%
			D & D Quality Contractors	Hispanic Male	Drywall, Metal Framing & Stucco	11.51%
			Francis Engineering	African American	Fire Sprinkler	1.52%
			Curtoom Co.	African American	Staffing Services	1.81%
			Curtoom Co.	African American	Staffing Services	0.46%
					Total MWBE Percentage Participation	42.67%

Approved By: 

Date: 2/14/05